Adj. District Per Pupil:	Per Pupil         From Average         District Per Pupil           \$ 8,087         -9.2%         91.8%           \$ 5,343         -9.0%         60.8%           \$ 4,953         -7.1%         57.5%           4,616         -7.8%         53.2%           112         -1.5%         1.4%           225         3.9%         2.9%           \$ 390         -32.8%         3.3%           72         -19.4%         0.7%           319         -35.8%         2.6%           \$ 1,041         -15.1%         11.1%           \$ 698         -18.3%         7.1%           \$ 428         -36.6%         3.4%           72         10.9%         1.0%           132         10.9%         1.8%           66         10.9%         0.9%           \$ 135         1.5%         1.7%           47         5.2%         0.6%           89         -0.4%         1.1%           0         0.0%         0.0%           \$ 208         -15.1%         2.2%           165         -20.1%         1.6%           43         4.3%         0.6%           \$ 592	Total School Spending		This School			Average High	% Variance	% To Adi
Struction	\$5,343	Adj. District Per Pupil: \$			% To Total		Average High Per Pupil	From	
Struction	\$4,953	Tot	tal	\$ 7,407,950	100.0%	\$ 7,342	\$ 8,087	-9.2%	91.8%
Face-to-Face   Teaching	\$4,953			\$ 4 905 781	66.2%	\$ 4 862	\$ 5 343	-9.0%	60.8%
Instructional Teachers	4,616       -7.8%       53.2%         112       -1.5%       1.4%         225       3.9%       2.9%         \$390       -32.8%       3.3%         72       -19.4%       0.7%         319       -35.8%       2.6%         \$1,041       -15.1%       11.1%         \$698       -18.3%       7.1%         428       -36.6%       3.4%         72       10.9%       1.0%         132       10.9%       1.8%         66       10.9%       0.9%         \$135       1.5%       1.7%         47       5.2%       0.6%         89       -0.4%       1.1%         0       0.0%       0.0%         \$208       -15.1%       2.2%         165       -20.1%       1.6%         43       4.3%       0.6%         \$1,279       -1.4%       15.8%         \$592       10.3%       8.2%         337       10.9%       3.2%         22       -5.2%       0.3%         \$687       -11.5%       7.6%         687       -11.5%       7.6%         687       -11.5% </td <td colspan="2"></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Substitutes	112         -1.5%         1.4%           225         3.9%         2.9%           \$390         -32.8%         3.3%           72         -19.4%         0.7%           319         -35.8%         2.6%           \$1,041         -15.1%         11.1%           \$698         -18.3%         7.1%           428         -36.6%         3.4%           72         10.9%         1.0%           132         10.9%         1.8%           66         10.9%         0.9%           \$135         1.5%         1.7%           47         5.2%         0.6%           89         -0.4%         1.1%           0         0.0%         0.0%           43         4.3%         0.6%           \$1,279         -1.4%         15.8%           \$592         10.3%         8.2%           337         10.9%         3.2%           22         -5.2%         0.3%           \$687         -11.5%         7.6%           687         -11.5%         7.6%           687         -11.5%         7.6%           687         -11.5%         7.6%     <	<u> </u>							
Instructional Paraprofessionals   235,450   3.2%   233   225   3.9%     Classroom Materials   \$264,774   3.6%   \$262   \$390   -32,88	225         3.9%         2.9%           \$ 390         -32.8%         3.3%           72         -19.4%         0.7%           319         -35.8%         2.6%           \$ 1,041         -15.1%         11.1%           \$ 698         -18.3%         7.1%           428         -36.6%         3.4%           72         10.9%         1.0%           132         10.9%         0.9%           \$ 135         1.5%         1.7%           47         5.2%         0.6%           89         -0.4%         1.1%           0         0.0%         0.0%           \$ 208         -15.1%         2.2%           165         -20.1%         1.6%           43         4.3%         0.6%           \$ 1,279         -1.4%         15.8%           \$ 592         10.3%         8.2%           337         10.9%         3.2%           22         -5.2%         0.3%           \$ 687         -11.5%         7.6%           687         -11.5%         7.6%           687         -11.5%         7.6%           687         -11.5%         7.6								
Classroom Materials	\$390								
Pupil-Use Technology & Software	72         -19.4%         0.7%           319         -35.8%         2.6%           \$1,041         -15.1%         11.1%           \$698         -18.3%         7.1%           428         -36.6%         3.4%           72         10.9%         1.0%           132         10.9%         0.9%           66         10.9%         0.9%           \$135         1.5%         1.7%           47         5.2%         0.6%           89         -0.4%         1.1%           0         0.0%         0.0%           \$208         -15.1%         2.2%           165         -20.1%         1.6%           43         4.3%         0.6%           \$1,279         -1.4%         15.8%           \$592         10.3%         8.2%           337         10.9%         4.7%           233         10.9%         3.2%           22         -5.2%         0.3%           \$687         -11.5%         7.6%           687         -11.5%         7.6%           687         -11.5%         7.6%           687         -11.5%         7.6%			-		\$ 262	\$ 390	-32 8%	
Pupil Support	\$1,041								
Pupil Support	\$698			206,472	2.8%	205	319	-35.8%	2.6%
Pupil Support	428         -36.6%         3.4%           72         10.9%         1.0%           132         10.9%         1.8%           66         10.9%         0.9%           \$135         1.5%         1.7%           47         5.2%         0.6%           89         -0.4%         1.1%           0         0.0%         0.0%           \$208         -15.1%         2.2%           165         -20.1%         1.6%           43         4.3%         0.6%           \$1,279         -1.4%         15.8%           \$592         10.3%         8.2%           337         10.9%         4.7%           233         10.9%         3.2%           22         -5.2%         0.3%           \$687         -11.5%         7.6%           687         -11.5%         7.6%           \$0         0.0%         0.0%           0         0.0%         0.0%           \$424         -20.9%         4.2%           \$424         -20.9%         4.2%           \$424         -20.9%         4.2%           \$424         -20.9%         2.0%			\$ 892,247	12.0%	\$ 884	\$ 1,041	-15.1%	11.1%
Guidance & Counseling         273,858         3.7%         271         428         -36.6%           Library & Media         80,625         1.1%         80         72         10.9%           Extracurricular         147,560         2.0%         146         132         10.9%           Student Health & Services         73,851         1.0%         73         66         10.9%           Teacher Support         \$138,477         1.9%         \$137         \$135         1.5%           Curriculum Development         49,487         0.7%         49         47         5.2%           In-Service, Staff Development & Support         88,990         1.2%         88         89         -0.4%           Sabbaticals         0         0.0%         0         0         0         0         0           Program Support         \$177,875         2.4%         \$176         \$208         -15.1%           Program Management         133,040         1.8%         132         165         -20.1%           Therapists, Psych, Eval, Pers Att. & Soc Workers         44,836         0.6%         44         43         4.3%           Operations         \$1,271,625         17.2%         \$1,260         \$1,279 <t< td=""><td>428         -36.6%         3.4%           72         10.9%         1.0%           132         10.9%         1.8%           66         10.9%         0.9%           \$135         1.5%         1.7%           47         5.2%         0.6%           89         -0.4%         1.1%           0         0.0%         0.0%           \$208         -15.1%         2.2%           165         -20.1%         1.6%           43         4.3%         0.6%           \$1,279         -1.4%         15.8%           \$592         10.3%         8.2%           337         10.9%         4.7%           233         10.9%         3.2%           22         -5.2%         0.3%           \$687         -11.5%         7.6%           687         -11.5%         7.6%           \$0         0.0%         0.0%           0         0.0%         0.0%           \$424         -20.9%         4.2%           \$424         -20.9%         4.2%           \$424         -20.9%         4.2%           \$424         -20.9%         2.0%</td><td colspan="2">-</td><td>\$ 575.894</td><td>7.8%</td><td>\$ 571</td><td>\$ 698</td><td>-18.3%</td><td>7.1%</td></t<>	428         -36.6%         3.4%           72         10.9%         1.0%           132         10.9%         1.8%           66         10.9%         0.9%           \$135         1.5%         1.7%           47         5.2%         0.6%           89         -0.4%         1.1%           0         0.0%         0.0%           \$208         -15.1%         2.2%           165         -20.1%         1.6%           43         4.3%         0.6%           \$1,279         -1.4%         15.8%           \$592         10.3%         8.2%           337         10.9%         4.7%           233         10.9%         3.2%           22         -5.2%         0.3%           \$687         -11.5%         7.6%           687         -11.5%         7.6%           \$0         0.0%         0.0%           0         0.0%         0.0%           \$424         -20.9%         4.2%           \$424         -20.9%         4.2%           \$424         -20.9%         4.2%           \$424         -20.9%         2.0%	-		\$ 575.894	7.8%	\$ 571	\$ 698	-18.3%	7.1%
Extracurricular         147,560         2.0%         146         132         10.9%           Student Health & Services         73,851         1.0%         73         66         10.9%           Teacher Support         \$138,477         1.9%         \$137         \$135         1.5%           Curriculum Development         49,487         0.7%         49         47         5.2%           In-Service, Staff Development & Support         88,990         1.2%         88         89         -0.4%           Sabaticals         0         0.0%         0         0         0         0         0.0%           Program Support         \$177,875         2.4%         \$176         \$208         -15.1%           Program Management         133,040         1.8%         132         165         -20.1%           Therapists,Psych,Eval,Pers Att. & Soc Workers         44,836         0.6%         44         43         4.3%           Operations         \$1,271,625         17.2%         \$1,260         \$1,279         -1.4%           Non-Instructional Pupil Services         \$658,691         8.9%         \$653         \$592         10.3%           Food Service         260,349         3.5%         258         233 <td>132         10.9%         1.8%           66         10.9%         0.9%           \$ 135         1.5%         1.7%           47         5.2%         0.6%           89         -0.4%         1.1%           0         0.0%         0.0%           \$ 208         -15.1%         2.2%           165         -20.1%         1.6%           43         4.3%         0.6%           \$ 1,279         -1.4%         15.8%           \$ 592         10.3%         8.2%           337         10.9%         4.7%           233         10.9%         3.2%           22         -5.2%         0.3%           \$ 687         -11.5%         7.6%           \$ 0         0.0%         0.0%           0         0.0%         0.0%           0         0.0%         0.0%           \$ 424         -20.9%         4.2%           \$ 424         -20.9%         4.2%           \$ 424         -20.9%         4.2%           \$ 424         -20.9%         4.2%           \$ 424         -20.9%         0.0%           \$ 0         0.0%         0.0%</td> <td colspan="2"></td> <td></td> <td></td> <td></td> <td>·</td> <td></td> <td></td>	132         10.9%         1.8%           66         10.9%         0.9%           \$ 135         1.5%         1.7%           47         5.2%         0.6%           89         -0.4%         1.1%           0         0.0%         0.0%           \$ 208         -15.1%         2.2%           165         -20.1%         1.6%           43         4.3%         0.6%           \$ 1,279         -1.4%         15.8%           \$ 592         10.3%         8.2%           337         10.9%         4.7%           233         10.9%         3.2%           22         -5.2%         0.3%           \$ 687         -11.5%         7.6%           \$ 0         0.0%         0.0%           0         0.0%         0.0%           0         0.0%         0.0%           \$ 424         -20.9%         4.2%           \$ 424         -20.9%         4.2%           \$ 424         -20.9%         4.2%           \$ 424         -20.9%         4.2%           \$ 424         -20.9%         0.0%           \$ 0         0.0%         0.0%						·		
Student Health & Services         73,851         1.0%         73         66         10.9%           Teacher Support         \$138,477         1.9%         \$137         \$135         1.5%           Curriculum Development         49,487         0.7%         49         47         5.2%           In-Service, Staff Development & Support         88,990         1.2%         88         89         -0.4%           Sabbaticals         0         0.0%         0         0         0         0.0%           Program Support         \$177,875         2.4%         \$176         \$208         -15.1%           Program Management         133,040         1.8%         132         165         -20.1%           Therapists,Psych,Eval,Pers Att. & Soc Workers         44,836         0.6%         44         43         4.3%           Operations         \$1,271,625         17.2%         \$1,260         \$1,279         -1.4%           Non-Instructional Pupil Services         \$658,691         8.9%         \$653         \$592         10.3%           Transportation         377,016         5.1%         374         337         10.9%           Food Service         260,349         3.5%         258         233         10.9%	66         10.9%         0.9%           \$ 135         1.5%         1.7%           47         5.2%         0.6%           89         -0.4%         1.1%           0         0.0%         0.0%           \$ 208         -15.1%         2.2%           165         -20.1%         1.6%           43         4.3%         0.6%           \$ 1,279         -1.4%         15.8%           \$ 592         10.3%         8.2%           337         10.9%         4.7%           233         10.9%         3.2%           22         -5.2%         0.3%           \$ 687         -11.5%         7.6%           687         -11.5%         7.6%           \$ 0         0.0%         0.0%           0         0.0%         0.0%           \$ 424         -20.9%         4.2%           \$ 424         -20.9%         4.2%           \$ 424         -20.9%         4.2%           \$ 424         -20.9%         4.2%           \$ 424         -20.9%         4.2%           \$ 424         -20.9%         0.0%           \$ 0         0.0%         0.0%<	_		80,625	1.1%	80	72	10.9%	1.0%
Teacher Support	\$135	-		147,560	2.0%	146	132	10.9%	1.8%
Curriculum Development         49,487         0.7%         49         47         5.2%           In-Service, Staff Development & Support         88,990         1.2%         88         89         -0.4%           Sabbaticals         0         0.0%         0         0         0         0.0%           Program Support         \$1777,875         2.4%         \$176         \$208         -15.1%           Program Management         133,040         1.8%         132         165         -20.1%           Therapists,Psych,Eval,Pers Att. & Soc Workers         44,836         0.6%         44         43         4.3%           Operations         \$1,271,625         17.2%         \$1,260         \$1,279         -1.4%           Operations         \$658,691         8.9%         \$653         \$592         10.3%           Today         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000	47         5.2%         0.6%           89         -0.4%         1.1%           0         0.0%         0.0%           \$208         -15.1%         2.2%           165         -20.1%         1.6%           43         4.3%         0.6%           \$1,279         -1.4%         15.8%           \$592         10.3%         8.2%           337         10.9%         4.7%           233         10.9%         3.2%           22         -5.2%         0.3%           \$687         -11.5%         7.6%           687         -11.5%         7.6%           \$0         0.0%         0.0%           0         0.0%         0.0%           \$424         -20.9%         4.2%           \$424         -20.9%         4.2%           \$424         -20.9%         4.2%           \$193         -15.6%         2.0%           \$0         0.0%         0.0%           \$0         0.0%         0.0%           \$0         0.0%         0.0%           \$0         0.0%         0.0%           \$0         0.0%         0.0%	Student Health & Services		73,851	1.0%	73	66	10.9%	0.9%
In-Service, Staff Development & Support   88,990   1.2%   88   89   -0.4%   Sabbaticals   0   0.0%   0   0   0   0.0%	89         -0.4%         1.1%           0         0.0%         0.0%           \$208         -15.1%         2.2%           165         -20.1%         1.6%           43         4.3%         0.6%           \$1,279         -1.4%         15.8%           \$592         10.3%         8.2%           337         10.9%         4.7%           233         10.9%         3.2%           22         -5.2%         0.3%           \$687         -11.5%         7.6%           687         -11.5%         7.6%           \$0         0.0%         0.0%           0         0.0%         0.0%           \$424         -20.9%         4.2%           \$424         -20.9%         4.2%           \$424         -20.9%         4.2%           \$32         -25.4%         2.2%           193         -15.6%         2.0%           \$0         0.0%         0.0%           \$0         0.0%         0.0%           \$0         0.0%         0.0%           \$0         0.0%         0.0%           \$0         0.0%         0.0% <tr< td=""><td>Teacher Support</td><th></th><td>\$ 138,477</td><td>1.9%</td><td>\$ 137</td><td>\$ 135</td><td>1.5%</td><td>1.7%</td></tr<>	Teacher Support		\$ 138,477	1.9%	\$ 137	\$ 135	1.5%	1.7%
Sabbaticals         0         0.0%         0         0         0.0%           Program Support         \$177,875         2.4%         \$176         \$208         -15.1%           Program Management         133,040         1.8%         132         165         -20.1%           Therapists,Psych,Eval,Pers Att. & Soc Workers         44,836         0.6%         44         43         4.3%           Operations         \$1,271,625         17.2%         \$1,260         \$1,279         -1.4%           Non-Instructional Pupil Services         \$658,691         8.9%         \$653         \$592         10.3%           Transportation         377,016         5.1%         374         337         10.9%           Food Service         260,349         3.5%         258         233         10.9%           Safety         21,326         0.3%         21         22         -5.2%           Facilities         \$612,934         8.3%         \$607         \$687         -11.5%           Building Upkeep, Utilities & Maintenance         612,934         8.3%         607         687         -11.5%           Business Services         \$0         0.0%         \$0         0         0         0	0         0.0%         0.0%           \$ 208         -15.1%         2.2%           165         -20.1%         1.6%           43         4.3%         0.6%           \$ 1,279         -1.4%         15.8%           \$ 592         10.3%         8.2%           337         10.9%         4.7%           233         10.9%         3.2%           22         -5.2%         0.3%           \$ 687         -11.5%         7.6%           \$ 0         0.0%         0.0%           0         0.0%         0.0%           0         0.0%         0.0%           \$ 424         -20.9%         4.2%           \$ 424         -20.9%         4.2%           \$ 424         -20.9%         4.2%           \$ 193         -15.6%         2.0%           \$ 0         0.0%         0.0%           0         0.0%         0.0%           \$ 0         0.0%         0.0%           0         0.0%         0.0%           0         0.0%         0.0%           0         0.0%         0.0%           0         0.0%         0.0%			49,487	0.7%	49	47	5.2%	0.6%
Program Support         \$ 177,875         2.4%         \$ 176         \$ 208         -15.1%           Program Management         133,040         1.8%         132         165         -20.1%           Therapists,Psych,Eval,Pers Att. & Soc Workers         44,836         0.6%         44         43         4.3%           Operations         \$ 1,271,625         17.2%         \$ 1,260         \$ 1,279         -1.4%           Non-Instructional Pupil Services         \$ 658,691         8.9%         \$ 653         \$ 592         10.3%           Transportation         377,016         5.1%         374         337         10.9%           Food Service         260,349         3.5%         258         233         10.9%           Safety         21,326         0.3%         21         22         -5.2%           Facilities         \$ 612,934         8.3%         \$ 607         \$ 687         -11.5%           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Data Processing         0         0.0%         \$ 0         0         0         0         0           Business Operations         338,297         4.6%         \$ 335         \$ 424         -20.9%	\$ 208			,					
Program Management         133,040         1.8%         132         165         -20.1%           Therapists, Psych, Eval, Pers Att. & Soc Workers         44,836         0.6%         44         43         4.3%           Operations         \$1,271,625         17.2%         \$1,260         \$1,279         -1.4%           Non-Instructional Pupil Services         \$658,691         8.9%         \$653         \$592         10.3%           Transportation         377,016         5.1%         374         337         10.9%           Food Service         260,349         3.5%         258         233         10.9%           Safety         21,326         0.3%         21         22         -5.2%           Facilities         \$612,934         8.3%         \$607         \$687         -11.5%           Business Services         \$0         0.0%         \$0         \$0         0.0%           Data Processing         0         0.0%         \$0         0         0.0%           Business Operations         0         0.0%         \$0         0         0.0%           Leadership         \$338,297         4.6%         \$335         \$424         -20.9%           Principals & Assistant Principals <td>165         -20.1%         1.6%           43         4.3%         0.6%           \$1,279         -1.4%         15.8%           \$592         10.3%         8.2%           337         10.9%         4.7%           233         10.9%         3.2%           22         -5.2%         0.3%           \$687         -11.5%         7.6%           \$0         0.0%         0.0%           0         0.0%         0.0%           0         0.0%         0.0%           \$424         -20.9%         4.2%           \$424         -20.9%         4.2%           232         -25.4%         2.2%           193         -15.6%         2.0%           \$0         0.0%         0.0%           0         0.0%         0.0%           \$0         0.0%         0.0%           \$0         0.0%         0.0%           \$0         0.0%         0.0%           \$0         0.0%         0.0%           \$0         0.0%         0.0%           \$0         0.0%         0.0%           \$0         0.0%         0.0%</td> <td>Sabbaticals</td> <th></th> <td>0</td> <td>0.0%</td> <td>0</td> <td>0</td> <td></td> <td>0.0%</td>	165         -20.1%         1.6%           43         4.3%         0.6%           \$1,279         -1.4%         15.8%           \$592         10.3%         8.2%           337         10.9%         4.7%           233         10.9%         3.2%           22         -5.2%         0.3%           \$687         -11.5%         7.6%           \$0         0.0%         0.0%           0         0.0%         0.0%           0         0.0%         0.0%           \$424         -20.9%         4.2%           \$424         -20.9%         4.2%           232         -25.4%         2.2%           193         -15.6%         2.0%           \$0         0.0%         0.0%           0         0.0%         0.0%           \$0         0.0%         0.0%           \$0         0.0%         0.0%           \$0         0.0%         0.0%           \$0         0.0%         0.0%           \$0         0.0%         0.0%           \$0         0.0%         0.0%           \$0         0.0%         0.0%	Sabbaticals		0	0.0%	0	0		0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers         44,836         0.6%         44         43         4.3%           Operations         \$1,271,625         17.2%         \$1,260         \$1,279         -1.4%           Non-Instructional Pupil Services         \$658,691         8.9%         \$653         \$592         10.3%           Transportation         377,016         5.1%         374         337         10.9%           Food Service         260,349         3.5%         258         233         10.9%           Safety         21,326         0.3%         21         22         -5.2%           Facilities         \$612,934         8.3%         \$607         \$687         -11.5%           Building Upkeep, Utilities & Maintenance         612,934         8.3%         607         687         -11.5%           Business Services         \$0         0.0%         \$0         \$0         0.0%           Data Processing         0         0.0%         \$0         \$0         0.0%           Business Operations         0         0.0%         \$335         \$424         -20.9%           School Management         \$338,297         4.6%         \$335         \$424         -20.9%           Pri	43         4.3%         0.6%           \$ 1,279         -1.4%         15.8%           \$ 592         10.3%         8.2%           337         10.9%         4.7%           233         10.9%         3.2%           22         -5.2%         0.3%           \$687         -11.5%         7.6%           \$0         0.0%         0.0%           0         0.0%         0.0%           0         0.0%         0.0%           \$424         -20.9%         4.2%           \$424         -20.9%         4.2%           232         -25.4%         2.2%           193         -15.6%         2.0%           \$0         0.0%         0.0%           \$0         0.0%         0.0%           \$0         0.0%         0.0%           \$0         0.0%         0.0%           \$0         0.0%         0.0%           \$0         0.0%         0.0%           \$0         0.0%         0.0%           \$0         0.0%         0.0%           \$0         0.0%         0.0%           \$0         0.0%         0.0%								
Operations         \$1,271,625         17.2%         \$1,260         \$1,279         -1.4%           Non-Instructional Pupil Services         \$658,691         8.9%         \$653         \$592         10.3%           Transportation         377,016         5.1%         374         337         10.9%           Food Service         260,349         3.5%         258         233         10.9%           Safety         21,326         0.3%         21         22         -5.2%           Facilities         \$612,934         8.3%         \$607         \$687         -11.5%           Building Upkeep, Utilities & Maintenance         612,934         8.3%         607         687         -11.5%           Business Services         \$0         0.0%         \$0         \$0         0.0%           Data Processing         0         0.0%         \$0         0         0.0%           Business Operations         0         0.0%         0         0         0.0%           Business Operations         0         0.0%         \$335         \$424         -20.9%           School Management         \$338,297         4.6%         \$335         \$424         -20.9%           Principals & Assistant Principals <td>\$1,279</td> <td colspan="2"></td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td></td> <td></td> <td></td> <td></td>	\$1,279			· · · · · · · · · · · · · · · · · · ·					
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Transportation         377,016         5.1%         374         337         10.9%           Food Service         260,349         3.5%         258         233         10.9%           Safety         21,326         0.3%         21         22         5.2%           Facilities         \$612,934         8.3%         \$607         \$687         -11.5%           Building Upkeep, Utilities & Maintenance         612,934         8.3%         607         687         -11.5%           Business Services         \$0         0.0%         \$0         \$0         0.0%           Data Processing         0         0.0%         0         0         0         0.0%           Business Operations         0         0.0%         0         0         0         0.0%           Leadership         \$338,297         4.6%         \$335         \$424         -20.9%           School Management         \$338,297         4.6%         \$335         \$424         -20.9%           Principals & Assistant Principals         174,392         2.4%         173         232         -25.4%           School Office         163,905         2.2%         162         193         -15.6%	337 10.9% 4.7% 233 10.9% 3.2% 22 -5.2% 0.3% \$687 -11.5% 7.6% 687 -11.5% 7.6% \$0 0.0% 0.0% 0 0.0% 0.0% 0 0.0% 0.0% \$424 -20.9% 4.2% \$424 -20.9% 4.2% 232 -25.4% 2.2% 193 -15.6% 2.0% \$0 0.0% 0.0% 0 0.0% 0.0% \$0 0.0% 0.0% \$0 0.0% 0.0% \$0 0.0% 0.0% \$0 0.0% 0.0% \$0 0.0% 0.0% \$0 0.0% 0.0% \$0 0.0% 0.0%	Operations		\$ 1,271,625	17.2%	\$ 1,260	\$ 1,279	-1.4%	15.8%
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Chariho School District
Printed: 5/04/00 by Chariho Business Office

1998-1999 Actual Summary Generated: 12/20/99